

**Budget Detail Project**  
**(GRANT Award Number: -----)**

OBJETO DE GASTO	DESCRIPCION	CANTIDAD
<i>Personnel</i>		
6501	Project Director	\$ 12,400.00
6507	Administrative Assistant	\$ 3,437.39
	<b>Total Personnel</b>	<b>\$ 15,837.39</b>
<i>Fringe Benefits</i>		
	Social Security-PR IRS	
6205	Project Director	\$ 1,816.60
	Administrative Assistant	\$ 590.01
	<b>Total Fringe Benefits</b>	<b>\$ 2,406.61</b>
<i>Travel</i>		
	<b>Total Travel</b>	<b>\$ -</b>
<i>Equipment</i>		
	<b>Total Equipment</b>	<b>\$ -</b>
<i>Supplies</i>		
7604	Office materials	\$ 4,000.00
7001	Educational materials	\$ 1,612.00
	<b>Total Supplies</b>	<b>\$ 5,612.00</b>
<i>Consultants/Contracts</i>		
6504	Consultants/Contracts	\$ 139,411.00
	<b>Total Consultants/contracts</b>	<b>\$ 139,411.00</b>
<i>Other cost</i>		
7110	Other costs	\$ 19,175.00
	<b>Total Other cost</b>	<b>\$ 19,175.00</b>
	<b><u>Total Proposal Grand</u></b>	<b><u>\$ 182,442.00</u></b>

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Project Director